

WASHOE COUNTY

"Dedicated To Excellence in Public Service"
www.co.washoe.nv.us

STAFF REPORT BOARD MEETING DATE: December 9, 2014

CM/ACM KS
Budget TE

DA

Risk Mgt.

HR

DATE:

November 17, 2014

TO:

Board of County Commissioners

FROM:

Grady Tarbutton, Director - Senior Services

328-2575 gtarbutton@ washoecounty.us

THROUGH: Kevin Schiller - Assistant County Manager

SUBJECT: Recommendation to accept grant award from the Meals on Wheels Association of America and Subaru of America's Opportunity Based Grant [\$3,500 no match]; retroactive from November 14, 2014 through December 30, 2014; and direct the Comptroller to make the appropriate budget adjustments. (All Commission Districts)

SUMMARY

The Department is recommending the Board of County Commissioners accept the grant award from the Meals on Wheels Association of America and Subaru of America's Opportunity Based Grant [\$3,500 no match]; retroactive from November 14, 2014 through December 30, 2014; and direct the Comptroller to make the appropriate budget adjustments.

The Department is requesting the Board of County Commissioners retroactively accept the Meals on Wheels Association of America and Subaru of America's Opportunity Based Grant award due to receiving notification of award on November 14, 2014. Accepting this award will allow the County to continue support meeting the growing nutritional needs of seniors.

County Strategic Objective supported by this item: Sustainability of our financial, social and natural resources.

PREVIOUS ACTION

This is a new grant award.

BACKGROUND

The Department receives funds annually to directly support the Congregate and Home Delivered Meal programs. County Grants Manager, Gabrielle Enfield, identified this grant opportunity on October 21, 2014 and encouraged the Department to submit an application for a project to support the Meals on Wheels program. The Department prepared and submitted its application on October 24, 2014

GRANT AWARD SUMMARY #1

Project/Program Name: MOW/Subaru Opportunity Based Grant

Scope of the Project: Senior Services has received funding to support the purchase of a vehicle dedicated to the Meals on Wheels (MOW) staff. The vehicle will be used by MOW staff to conduct in-home assessments, redeterminations, and safety audits and outreach to expand the MOW services to more seniors.

Benefit to Washoe County Residents: The MOW Program ensures seniors are provided nutritious meals and regular social contact in an effort to prevent those that are greatest risk from being institutionalized. The addition of equipment that will be funded by the MOW/Subaru Opportunity Based Grant grant will assist the County in providing a more efficient senior nutrition program to seniors throughout Washoe County.

On-Going Program Support: The grant award will be used for a one time purchase of vehicle to support the MOW program.

Award Amount:

\$3,500

Grant Period:

November 14, 2014 through December 31, 2014.

Funding Source:

Meals on Wheels Association of America

Pass through From:

n/a

CFDA Number:

n/a

Grant ID Number:

n/a

Match Amount and Type: No match required.

Indirect Cost Rate (applicable to the award):

Grant's recoverable indirect cost rate:

Indirect costs are fully recoverable

X Sponsor does not allow for indirect cost recovery Sponsor has limited indirect cost recovery at 8 %

Sponsor requires indirect Cost Rate Approved by Cognizant Agency

Special Terms & Conditions: Special Conditions noted by the funding agency are as follows:

n/a

Sub-Awards and Contracts: N/A

FISCAL IMPACT

The Department's FY 14/15 adopted budget did not include this grant award in its estimate. Therefore, should the Board accept this grant and approve these amendments; the adopted budget will be increased by \$3,500 in both revenues and expenses.

Cost Object	G/L Account	Amount
IO TBDXXX	431100	\$3,500
IO TBDXXX	711504	\$3,500

There is no County match required for the award. The remaining funds necessary for the balance of the purchase will come from Washoe County ad valorem taxes for seniors and nutrition donations in Cost Center 250511 and Internal Order 20047 respectively.

RECOMMENDATION

It is recommended the Board of County Commissioners accept grant accept the grant award from the Meals on Wheels Association of America and Subaru of America's Opportunity Based Grant [\$3,500 no match]; retroactive from November 14, 2014 through December 30, 2014; and direct the Comptroller to make the appropriate budget adjustments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept the grant award from the Meals on Wheels Association of America and Subaru of America's Opportunity Based Grant [\$3,500 no match]; retroactive from November 14, 2014 through December 30, 2014; and direct the Comptroller to make the appropriate budget adjustments."